

**EXPLANATION OF VARIANCES
WEST DEAN PARISH COUNCIL**

YEAR ENDED 31 MARCH 2020

| Section 2 | 2018-19 £ | 2019-20 | Variance (+/-) £ |
|--|----------------------|----------------|-----------------------------|
| Box 2 <i>Precept (+)</i> | £12,000 | £12,000 | £0 0% |
| Box 3 <i>Total Other Receipts (+)</i> | £1,118 | £431 | -£687 -61% |
| Box 4 <i>Staff costs (-)</i> | £4,551 | £5,380 | £829 18% |
| Box 5 <i>Loan interest/ capital repayments (-)</i> | £0 | £0 | £0 |
| Box 6 <i>Total Other Costs (-)</i> | £5,310 | £5,205 | -£105 -2% |
| Box 7 <i>Balances carried forward</i> | £29,061 | £30,907 | £1,846 6% |
| Box 9 <i>Fixed Assets & Long term Assets</i> | £39,846 | £ 39,330 | -£516 -1% |
| Box 10 <i>Total borrowings</i> | £0 | £0 | £0 |

Detailed explanation of variance (with amounts £)

Variance <15% no explanation required

Accrued bank interest in 2018-19 which returned to normal in 2019-20. No VAT claim done in 2019-20

Salary increase for Clerk not done in 2018-19 but took place retrospectively in 2019-20

N/A

Variance of <15% no explanation required

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N/A